

三原市決算カード推移

		H16	H17	H18	H19	H20	H21	H22	H23	H24	H25	H26	H27	H28	H29	H30	H31	R2	R3	R4	R5	R6
市町村類型		Ⅲ-3	Ⅲ-3	Ⅲ-1	Ⅲ-1	Ⅲ-1	Ⅲ-1	Ⅲ-1	Ⅲ-1	Ⅲ-1	Ⅲ-1	Ⅲ-1	Ⅲ-1	Ⅲ-1	Ⅲ-2	Ⅲ-2	Ⅲ-2	Ⅲ-2	Ⅲ-2	Ⅲ-2	Ⅲ-2	Ⅲ-2
人口（人）		104,434	104,005	103,741	102,942	102,240	101,258	100,444	99,636	99,912	98,917	98,290	97,472	96,360	95,053	93,653	93,089	92,009	90,320	89,154	88,128	88,128
職員数（人）		956	961	945	935	905	913	905	866	852	843	843	842	836	838	833	846	850	843	875	877	877
	本庁	424	425	428	442	427	427	431	427	415	409	414	416	415	412	416	444	451	463	460	462	462
	施設	205	209	215	204	202	199	200	198	203	207	207	207	209	211	211	212	211	207	242	244	244
		327	327	302	289	276	287	274	241	234	227	222	219	212	215	206	190	188	173	173	171	171

		H16	H17	H18	H19	H20	H21	H22	H23	H24	H25	H26	H27	H28	H29	H30	R2	R3	R4	R5	R6	
購入総額	A	48,338.413	47,366.143	44,473.908	46,457.424	44,102.611	46,607.680	49,865.354	54,082.884	48,032.248	47,193.781	47,965.358	47,737.568	51,610.916	48,998.117	52,502.402	54,224.871	66,728.235	56,353.235	54,241.529	53,738.363	54,514.436
歳出総額	B	47,698.946	46,380.787	43,368.793	45,751.358	43,253.794	45,821.716	48,976.368	43,976.965	46,957.530	46,107.374	47,215.705	46,488.333	50,648.726	48,386.865	50,243.791	51,804.470	63,939.128	53,328.894	52,500.075	52,646.853	53,690.013
購入歳出差引額 (A-B)	C	1,139.467	985.356	1,105.115	706.066	848.817	785.964	888.986	1,106.189	1,074.718	1,086.407	749.653	1,249.235	962.190	611.252	2,258.611	2,420.201	2,789.107	3,024.341	1,741.454	1,091.510	824.423
翌年度繰越財源	D	709.310	726.589	492.637	195.282	343.555	308.391	312.448	474.545	245.008	279.576	177.034	351.976	260.138	142.712	1,689.642	1,495.423	2,677.058	562.341	489.895	275.404	381.568
実質収支 (C-D)	E	430.157	258.767	612.478	510.784	505.262	477.573	576.538	631.644	829.110	806.831	572.619	897.259	702.052	468.540	568.969	934.778	112.049	2,462.000	1,251.559	816.106	442.855
単年度収支	F	430.157	△ 164.439	353.711	△ 101.694	△ 5.522	△ 27.689	98.965	55.106	197.466	△ 22.279	△ 234.212	324.640	△ 195.207	△ 233.512	100.429	355.809	△ 812.429	2,349.951	△ 1,210.441	△ 435.453	△ 373.251
積立金	G	58.315	857	2,076	5,930	471.329	316.226	431.500	770.748	353.654	437.064	1,260.623	2.183	7,823	5.199	5.101	4.138	3.617	583.633	803.870	4,479	9,540
地方債繰上償還額	H	465.980	1,049.722	703.861	659.968	606.684	551.631	936.781	1,009.727	967.295	1,065.866	1,400.768	842.661	1,076.152	1,488.876	535.465	689.512	826.072	194.193	669.339	1,004.492	795.442
積立金取崩し額	I	1,307.589	49,000		250,000												276,000		0	0		
実質単年度収支 (F+G+H-I)	J	△ 353.137	837.140	1,059.648	314.204	1,072.491	840.168	1,487.248	1,835.581	1,518.415	1,480.653	2,427.179	1,169.484	888.768	1,260.563	640.995	1,049.459	△ 259.400	3,127.777	262.768	573.518	431.731

[指標等]	H16	H17	H18	H19	H20	H21	H22	H23	H24	H25	H26	H27	H28	H29	H30	H31	R2	R3	R4	R5	R6
基準財政需要額	20,208.171	19,560.893	19,580.619	19,451.024	19,695.461	19,836.665	19,117.962	19,254.006	19,250.193	19,164.279	19,397.652	20,356.189	20,851.738	21,194.957	21,350.188	22,043.030	22,658.120	23,187.848	23,510.298	24,022.823	24,435.140
基準財政収入額	12,580.973	12,980.777	13,326.552	13,563.021	13,465.510	13,039.804	12,134.997	12,196.159	11,894.126	11,451.230	11,461.722	12,191.187	11,991.804	12,383.671	11,997.828	11,937.350	12,743.235	12,333.966	12,796.066	12,740.475	12,860.651
標準財政規模	24,108.721	24,885.643	25,100.430	24,811.059	26,087.110	26,671.270	26,796.252	26,841.855	27,121.097	27,042.498	26,920.620	27,024.010	26,693.169	26,862.612	26,675.421	26,871.006	27,523.947	27,981.343	27,427.814	27,544.659	27,932.089
財政力指数(3年平均)	0.606	0.628	0.656	0.681	0.687	0.679	0.659	0.642	0.629	0.616	0.602	0.596	0.588	0.586	0.574	0.563	0.555	0.545	0.546	0.535	0.535
実質収支比率	1.8%	1.0%	2.4%	2.0%	1.9%	1.8%	2.2%	2.4%	3.1%	3.0%	2.1%	3.3%	2.6%	1.7%	2.1%	3.4%	0.4%	8.8%	4.6%	3.0%	1.6%
経常収支比率 (L/(K+100))	93.2%	91.4%	90.6%	94.1%	93.1%	93.0%	89.2%	93.4%	93.2%	90.4%	91.0%	91.8%	91.7%	91.5%	92.7%	92.5%	95.2%	91.3%	95.2%	95.4%	93.7%
公債責負担比率	21.3%	24.3%	23.4%	23.8%	23.1%	21.2%	23.6%	25.0%	25.0%	23.3%	23.8%	21.9%	22.1%	24.6%	20.4%	21.6%	21.3%	20.0%	21.0%	21.9%	20.8%
公債費比率	18.9%	18.2%	17.6%	17.6%	16.2%	15.1%	16.2%	15.9%	14.4%	13.0%	11.5%	10.4%	9.5%	8.5%	7.7%	7.0%	-	-	-	-	-
地方債許可制限比率	12.4%	12.8%	12.8%	12.5%	12.2%	11.7%	11.6%	11.6%	11.4%	10.4%	9.2%	8.2%	7.4%	6.8%	6.2%	5.7%	-	-	-	-	-
積立金現在高	10,130.627	9,619.588	9,620.398	8,807.647	9,271.851	9,300.246	9,703.625	10,201.615	10,200.642	11,092.896	11,951.885	12,022.425	12,063.028	15,223.022	14,810.930	14,448.197	14,105.101	14,709.624	15,655.874	16,243.358	16,446.671
地方債現在高	66,847.241	67,111.610	66,315.309	67,237.583	65,390.921	63,349.986	65,186.541	63,140.412	64,022.530	63,028.206	60,833.798	60,544.811	63,001.148	63,974.032	66,159.170	66,735.799	68,236.881	65,268.414	61,167.320	57,991.193	55,801.018
うち建設地方債	57,347.238	56,354.742	54,593.485	54,982.378	52,728.625	49,800.912	49,780.804	46,811.939	46,486.931	44,002.304	41,005.311	39,957.535	42,243.204	43,291.206	45,525.939	46,069.315	48,378.052	46,042.853	43,781.689	42,360.215	41,722.154
うち減税補てん債	3,371.670	3,304.206	3,175.102	2,902.393	2,622.666	2,331.437	2,030.523	1,726.191	1,418.031	1,106.355	802.101	687.159	569.950	450.939	341.880	261.864	192.519	134.377	86.893	49.450	26.285
うち臨時財政対策債	6,128.333	7,452.682	8,546.722	9,352.812	10,039.630	11,127.637	13,395.214	14,602.282	16,117.568	17,919.547	19,026.386	19,900.117	20,187.994	20,231.887	20,491.351	20,404.700	19,866.310	19,091.184	17,298.729	15,581.528	14,052.579
債務負担行方	14,778.829	13,097.839	11,797.300	10,614.689	11,158.968	8,632.069	8,979.063	6,421.769	10,361.929	4,269.077	5,412.361	7,141.925	6,872.795	11,393.399	13,940.188	13,286.435	14,129.141	11,263.449	11,922.607	10,829.365	14,529.145
翌年度以降支出予定額	4,413.026	3,168.257	4,170.327	4,161.500	2,475.482	3,018.690	1,910.423	3,199.636	4,469.259	3,287.272	2,870.854	4,087.115	3,762.476	6,068.539	9,414.615	5,751.196	4,945.923	4,060.887	5,843.762	2,726.270	7,373.000

美資公債費比率		(14.9%)	(14.7%)	11.5%	11.3%	10.9%	10.7%	10.4%	10.5%	9.9%	9.4%	8.6%	7.7%	7.0%	6.7%	6.4%	6.9%	7.9%	9.4%	9.6%	8.7%
將來負擔比率				144.6%	132.1%	112.4%	107.0%	83.6%	77.6%	59.7%	55.8%	48.7%	50.9%	35.5%	37.2%	43.0%	42.1%	35.5%	26.0%		6.2%

平成15年度 1市3町の指標	三原	本郷	久井	大和	計
保健財政規模	16,188,802	3,124,536	1,827,552	2,897,262	24,038,152
経常収支比率	85.9%	71.6%	83.1%	86.0%	81.4%
起債制限比率	13.2%	9.1%	13.1%	13.1%	12.1%
財政力指数	0.679	0.767	0.256	0.256	0.489
普通交付税	4,258,883	625,619	1,202,159	2,010,720	8,097,381
特別交付税	872,370	201,399	120,291	123,458	1,317,518
普通建設事業費	6,578,354	3,681,608	1,347,501	1,136,485	12,743,948

【職入】	H16	H17	H18	H19	H20	H21	H22	H23	H24	H25	H26	H27	H28	H29	H30	H31	R2	R3	R4	R5	R6
地方税	14,559,566	14,698,439	14,830,752	15,986,821	16,238,927	15,414,328	15,173,436	14,924,673	14,055,237	14,023,751	14,351,679	13,590,764	13,963,619	14,008,697	13,998,641	13,965,096	13,376,070	13,741,890	13,863,727	13,728,287	13,856,224
地方譲与税	845,493	1,014,244	1,423,186	640,205	612,172	577,953	565,978	551,653	522,938	504,515	483,541	522,867	520,102	518,764	518,576	524,475	460,272	516,867	521,529	542,489	548,827
利子割交付金	95,951	63,658	44,840	61,595	58,139	43,738	53,205	42,318	31,492	33,466	32,186	24,257	12,713	25,184	25,838	11,998	11,473	10,854	5,316	5,139	6,617
記当割交付金	16,687	26,530	44,342	50,627	19,444	14,372	12,920	31,559	22,216	49,666	89,197	66,545	40,752	56,227	44,897	52,003	47,470	68,687	57,622	66,329	97,100
株式等譲渡所得割交付金	15,451	40,005	35,310	31,416	7,434	9,508	7,134	5,618	5,580	73,419	48,031	59,997	22,226	52,383	32,393	27,141	46,780	74,521	40,146	73,080	125,944
地方消費税交付金	1,073,936	999,432	1,055,412	1,029,635	954,702	1,006,382	1,004,654	983,903	972,678	964,387	1,170,325	1,971,749	1,741,151	1,770,714	1,793,059	1,723,714	2,099,914	2,265,199	2,296,903	2,236,478	2,350,580
ゴルフ場利用税交付金	116,057	113,183	108,823	112,461	109,763	117,121	112,327	112,372	101,398	98,036	88,420	86,354	83,521	81,343	76,189	82,414	84,525	91,195	89,936	122,138	87,431
自動車・軽油交付金	320,662	319,729	322,555	312,535	277,665	169,324	148,741	116,688	153,373	134,555	58,737	103,765	100,804	143,999	149,956	82,930			14	5,795	
自動車税環境性能割交付金																23,538	49,954	52,818	56,263	67,134	77,785
法人事業税交付金																	85,759	173,524	223,335	211,190	256,520
地方特例交付金	421,794	439,605	344,353	88,124	156,326	178,078	167,207	162,607	42,539	43,721	40,106	42,166	46,601	51,634	61,999	122,661	95,796	281,309	93,810	91,440	461,512
地方交付税	8,895,614	9,177,603	8,964,955	8,356,534	8,837,658	9,411,912	9,699,191	9,942,539	10,579,891	10,807,095	10,962,977	10,581,992	10,858,596	10,446,029	11,648,474	11,615,196	11,303,583	12,156,744	12,169,613	12,718,380	13,129,267
普通交付税	7,559,307	7,927,487	7,821,878	7,279,457	7,756,705	8,298,898	8,540,219	8,830,438	9,499,388	9,726,004	9,879,886	9,505,202	9,721,739	9,421,503	9,750,394	10,273,019	10,034,124	10,648,744	10,714,232	11,229,939	11,574,489
特別交付税	1,336,307	1,250,116	1,143,077	1,077,076	1,080,953	1,113,014	1,158,972	1,112,101	1,080,503	1,081,091	1,083,091	1,076,790	1,136,857	1,024,526	1,898,080	1,342,177	1,269,459	1,506,020	1,455,381	1,488,441	1,554,778
小計	26,611,211	26,892,428	27,174,528	26,669,952	27,272,230	26,942,716	26,944,793	26,873,930	26,487,342	26,732,611	27,232,195	27,050,456	27,390,085	27,154,434	27,750,022	28,321,166	27,661,596	29,431,628	29,418,214	29,867,879	30,997,357
交通安全交付金	23,200	23,740	25,980	25,633	23,104	22,741	21,272	20,585	19,481	17,783	15,845	17,276	16,335	15,173	13,717	12,101	11,551	10,544	9,248	7,921	7,612
分担金・負担金	689,688	678,375	861,081	702,634	690,136	767,597	838,566	689,211	691,211	715,839	798,235	834,775	714,601	698,906	684,230	663,988	689,598	673,881	720,192	1,014,213	1,048,719
使用料	889,191	928,714	1,006,657	974,859	899,033	831,763	787,797	813,731	788,542	782,083	779,944	746,574	721,092	692,518	698,942	646,079	551,811	520,140	543,022	523,751	485,056
手数料	149,153	204,475	190,147	194,317	192,822	181,886	183,799	182,626	196,762	234,836	235,606	231,783	227,627	282,504	282,234	316,935	306,637	312,132	305,456	298,873	296,586
国庫支出金	4,771,478	4,867,007	4,250,587	3,955,231	4,897,403	7,178,179	5,895,929	5,158,284	5,396,234	6,395,851	6,048,194	7,074,129	6,911,920	5,612,928	6,823,454	8,514,047	18,987,177	11,288,753	9,739,605	9,257,713	9,038,214
県支出金	4,416,199	3,312,222	2,153,048	2,681,043	2,394,498	2,666,602	3,085,695	2,972,301	2,921,517	3,022,887	2,870,749	2,857,339	3,173,808	3,470,374	3,973,248	3,673,993	4,380,554	4,842,069	3,571,409	3,589,385	3,699,549
財産収入	411,628	176,163	766,839	448,635	133,204	221,127	434,792	341,257	388,511	495,290	534,337	358,646	474,484	220,115	216,071	193,564	405,258	220,951	207,521	533,062	203,404
寄附金	52,362	18	600	1,000	4,111	5,786	12,472	46,821	12,534	23,639	32,554	65,355	71,902	57,735	189,674	57,929	95,754	121,564	188,992	308,622	400,122
繰入金	3,398,223	628,037	146,247	957,537	202,205	406,642	224,933	374,852	442,309	95,234	1,748,942	46,747	66,687	117,388	649,286	544,068	559,037	189,585	895,797	179,286	363,585
繰越金	1,359,506	1,132,516	985,356	1,105,115	706,066	848,817	785,964	888,986	1,106,189	1,074,718	1,086,407	749,653	1,249,235	962,190	611,252	2,258,611	2,420,201	2,789,107	3,024,341	1,741,454	1,091,510
諸収入	2,138,374	1,706,448	1,622,838	1,954,368	2,492,349	2,680,753	2,213,804	1,925,669	1,787,907	1,796,284	1,683,646	1,706,967	1,736,687	1,802,603	2,118,134	2,041,717	2,123,462	2,140,611	2,523,928	2,184,304	2,164,059
地方債	6,178,200	6,816,600	5,290,000	7,107,200	4,195,450	3,853,071	8,435,356	4,794,631	7,793,709	5,806,726	4,805,700	5,997,868	8,856,453	7,977,249	8,492,138	6,980,673	8,535,599	3,812,266	3,093,804	4,231,900	4,718,663
うち建設地方債	4,205,500	5,290,100	3,965,000	6,018,700	3,175,900	2,270,700	5,786,700	3,053,300	5,682,200	3,316,200	2,852,800	4,169,400	7,347,400	6,381,100	6,838,800	5,577,800	2,741,100	2,347,400	2,795,300	4,019,900	4,636,500
うち減税補てん債	208,900	169,000	125,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
うち臨時財政対策債	1,763,800	1,356,900	1,199,700	1,088,500	1,019,500	1,582,371	2,648,656	1,741,331	2,111,509	2,490,526	1,952,900	1,828,468	1,509,053	1,596,149	1,653,338	1,402,873	1,082,699	1,071,166	298,504	212,000	82,163

三原市決算力ード推移

合 計 (うち経常一般財源)	K	48,838,413 (26,298,566)	47,366,143 (26,643,289)	44,473,908 (26,703,827)	46,457,424 (26,046,423)	44,102,611 (26,599,784)	46,607,680 (26,814,693)	49,865,354 (27,841,642)	45,082,884 (26,806,589)	48,032,248 (26,885,373)	47,193,781 (27,486,300)	47,965,358 (27,529,356)	47,737,568 (27,151,100)	51,610,916 (27,101,001)	48,998,117 (27,062,269)	52,502,402 (26,870,472)	54,224,871 (27,757,622)	66,728,235 (26,900,537)	56,353,235 (28,380,986)	54,241,529 (27,627,832)	53,738,363 (27,969,064)	54,514,436 (28,938,426)
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【歳入 経常一般財源】

	H16	H17	H18	H19	H20	H21	H22	H23	H24	H25	H26	H27	H28	H29	H30	H31	R2	R3	R4	R5	R6
地方税	13,684,170	13,827,076	14,003,942	15,156,076	15,419,806	14,619,056	14,381,642	14,037,726	13,228,120	13,210,419	13,547,089	12,809,827	13,180,152	13,229,708	12,645,864	13,207,122	12,638,421	12,981,689	13,108,230	12,967,638	13,098,915
地方譲与税	845,493	1,014,244	1,423,186	640,205	612,172	577,953	565,978	551,653	522,938	504,515	483,541	522,867	520,102	518,764	518,576	524,475	460,272	516,867	521,529	542,489	548,827
利子割交付金	95,951	63,658	44,840	61,595	58,139	43,738	53,205	42,318	31,492	33,466	32,186	24,257	12,713	25,184	25,838	11,998	11,473	10,854	5,316	5,139	6,617
配当割交付金	16,687	26,530	44,342	50,627	19,444	14,372	12,920	31,559	22,216	49,666	89,197	66,545	40,752	56,227	44,897	52,003	47,470	68,687	57,622	66,329	97,100
株式等譲渡所得割交付金	15,451	40,005	35,310	31,416	7,434	9,508	7,134	5,618	5,580	73,419	48,031	59,997	22,226	52,383	32,393	27,141	46,780	74,521	40,146	73,080	125,944
地方消費税交付金	1,073,936	999,432	1,055,412	1,029,635	954,702	1,006,382	1,004,654	983,903	972,678	964,387	1,170,325	1,971,749	1,741,151	1,770,174	1,793,059	1,723,714	2,099,914	2,265,199	2,296,903	2,236,478	2,350,580
ゴルフ場利用税交付金	116,057	113,183	108,823	112,461	109,763	117,121	112,327	112,372	101,398	98,036	88,420	86,354	83,521	81,343	76,189	82,414	84,525	91,195	89,936	122,138	87,431
自動車・軽油交付金	320,662	319,729	322,555	312,535	277,665	169,324	148,741	116,688	153,373	134,555	58,737	103,765	100,804	143,999	149,956	106,468			14	5,795	
自動車税環境性能割交付金																	49,954	52,818	56,263	67,134	77,785
法人事業税交付金																	85,759	173,524	223,335	211,190	256,520
地方特例交付金	421,794	439,605	344,353	88,124	156,326	178,078	167,207	162,607	42,539	43,721	40,106	42,166	46,601	51,634	61,999	212,661	95,796	269,002	93,810	91,440	461,512
地方交付税	7,559,307	7,927,487	7,821,878	7,279,457	7,756,705	8,298,898	8,540,219	8,830,438	9,499,388	9,726,004	9,879,886	9,505,202	9,721,739	9,421,503	9,750,394	10,273,019	10,034,124	10,648,744	10,714,232	11,229,939	11,574,489
普通交付税	7,559,307	7,927,487	7,821,878	7,279,457	7,756,705	8,298,898	8,540,219	8,830,438	9,499,388	9,726,004	9,879,886	9,505,202	9,721,739	9,421,503	9,750,394	10,273,019	10,034,124	10,648,744	10,714,232	11,229,939	11,574,489
特別交付税																					
小 計	24,149,508	24,770,949	25,204,641	24,762,131	25,372,156	25,034,430	24,994,027	24,874,882	24,579,722	24,838,188	25,437,518	25,192,729	25,469,761	25,350,919	25,099,165	26,221,015	25,654,488	27,153,100	27,207,336	27,618,789	28,685,270
交通安全交付金	23,200	23,740	25,980	25,633	23,104	22,741	21,272	20,585	19,481	17,783	15,845	17,276	16,335	15,173	13,717	12,101	11,551	10,544	9,248	7,921	7,612
分担金・負担金		762							244									298,504	3,101	1,603	1,919
使用料	54,840	55,300	66,808	67,276	67,344	47,231	46,676	44,084	43,708	42,244	36,580	37,259	38,338	29,568	34,744	43,739	59,718	43,459	15,108	13,155	58,793
手数料																					
国庫支出金																					
県支出金																					
財産収入	80,649	79,095	69,848	82,031	101,112	111,166	112,583	106,618	102,319	85,776	86,263	75,030	66,004	67,451	64,388	72,360	90,811	101,490	93,771	97,571	98,522
寄附金																					
繰入金																					
繰越金																					
諸収入	17,669	7,543	11,550	20,852	16,518	16,754	18,428	18,845	28,634	11,783	250	338	1,510	3,009	5,120	5,534	1,270	1,227	764	18,025	4,147
地方債	1,972,700	1,525,900	1,325,000	1,088,500	1,019,550	1,582,371	2,648,656	1,741,331	2,111,509	2,490,526	1,952,900	1,828,468	1,509,053	1,596,149	1,653,338	1,402,873	1,082,699	1,071,166	298,504	212,000	82,163
合 計	26,298,566	26,463,289	26,703,827	26,046,423	26,599,784	26,814,693	27,841,642	26,806,589	26,885,373	27,486,300	27,529,356	27,151,100	27,101,001	27,062,269	26,870,472	27,757,622	26,900,537	28,380,986	27,627,832	27,969,064	28,938,426
(うち臨財償還(経常一般財源))	(24,325,866)	(24,937,389)	(25,378,827)	(24,957,923)	(25,580,234)	(25,232,322)	(25,192,986)	(25,065,258)	(24,773,864)	(24,995,774)	(25,576,456)	(25,322,632)	(25,591,948)	(25,466,120)	(25,217,134)	(26,354,749)	(25,817,838)	(27,309,820)	(27,329,328)	(27,757,064)	(28,856,263)

【税収】

		H16	H17	H18	H19	H20	H21	H22	H23	H24	H25	H26	H27	H28	H29	H30	H31	R2	R3	R4	R5	R6
市民税		4,935,336	4,998,516	5,288,595	6,449,466	6,756,257	6,224,487	6,117,165	5,828,666	5,440,216	5,398,700	5,810,194	5,196,423	5,494,304	5,386,323	5,179,501	5,553,054	5,121,101	5,054,519	5,234,871	5,131,449	5,162,058
	個人分	3,416,702	3,478,722	3,771,810	4,813,847	4,933,123	4,849,195	4,515,400	4,300,953	4,364,158	4,271,326	4,215,903	4,269,651	4,323,583	4,331,403	4,278,046	4,270,207	4,277,599	4,225,607	4,333,862	4,219,720	3,956,716
	法人分	1,518,634	1,519,794	1,516,785	1,635,619	1,823,134	1,375,292	1,601,765	1,527,713	1,076,058	1,127,374	1,594,291	926,772	1,170,721	1,054,920	901,455	1,282,847	843,502	828,912	901,009	911,729	1,205,342
固定資産税		7,874,231	7,976,785	7,836,357	7,816,934	7,810,238	7,591,672	7,458,199	7,325,788	6,925,518	6,865,662	6,819,154	6,691,438	6,747,092	6,940,768	6,554,065	6,715,505	6,604,116	6,936,479	6,891,680	6,862,583	6,955,103
軽自動車税		205,526	209,046	214,528	221,356	223,124	224,940	229,166	230,293	230,609	233,087	236,946	242,705	284,165	294,632	302,549	313,674	325,959	336,346	348,909	353,183	362,357
市たばこ税		645,745	620,118	640,052	647,156	610,922	560,165	567,288	643,757	621,400	701,950	669,842	666,720	642,454	603,360	604,432	624,302	586,753	653,973	632,400	620,077	619,055
特別土地保有税		1,116		95	797		441															
目的税		897,612	893,974	851,125	851,112	838,386	812,623	801,618	896,169	837,494	824,352	815,543	793,478	795,604	783,614	758,094	758,561	738,141	760,573	755,867	760,995	757,651
	入場税	22,216	22,611	24,315	20,367	19,265	17,352	9,824	9,222	10,377	11,020	10,953	12,541	12,137	4,625	5,317	587	492	372	370	346	342
都市計画税		875,396	871,363	826,810	830,745	819,121	795,271	791,794	886,947	827,117	813,332	804,590	780,937	783,467	778,989	752,777	757,974	737,649	760,201	755,497	760,649	757,309
合 計		14,559,566	14,698,439	14,830,752	15,986,821	16,238,927	15,414,328	15,173,436	14,924,673	14,055,237	14,023,751	14,351,679	13,590,764	13,963,619	14,008,697	13,998,641	13,965,096	13,376,070	13,741,890	13,863,727	13,728,287	13,856,224
市税収納率	全体	92.3%	92.7%	93.0%	94.1%	94.2%	93.9%	94.2%	95.1%	95.3%	95.6%	96.3%	96.6%	97.1%	97.8%	97.9%	98.3%					
	現年度分	98.9%	98.2%	98.5%	98.3%	98.1%	98.2%	98.6%	99.0%	99.1%	99.2%	99.3%	99.3%	99.4%	99.4%	99.3%	99.4%					
	滞納繰越分	12.3%	9.9%	14.5%	21.2%	21.4%	25.4%	24.3%	21.6%	21.1%	18.1%	19.8%	19.2%	21.6%	25.9%	27.7%	33.3%					
国民健康保険税		2,689,517	2,709,808	2,989,624	3,050,129	2,192,274	2,150,043	2,287,032	2,284,419	2,399,668	2,354,644	2,250,413	2,128,539	2,101,941	2,014,684	1,869,633	1,823,320	1,760,152	1,638,126	1,536,182	1,448,739	1,524,143
国保税収納率	全体	74.9%	74.2%	75.8%	77.2%	72.0%	71.7%	73.7%	75.7%	76.6%	80.0%	80.8%	82.0%	83.7%	84.9%	86.3%	87.7%	87.6%	86.6%	86.4%	85.7%	86.6%
	現年度分	94.3%	92.9%	93.5%	93.6%	91.1%	91.1%	92.8%	94.4%	94.5%	94.8%	94.5%	94.7%	94.4%	94.5%	94.6%	95.2%	95.0%	95.0%	95.6%	95.2%	95.4%
	滞納繰越分	11.2%	11.4%	14.0%	18.0%	19.8%	18.0%	18.9%	19.8%	20.2%	19.1%	18.0%	21.8%	26.0%	28.1%	32.5%	34.9%	29.9%	26.8%	26.6%	24.6%	24.5%

【性質別】

人件費	9,315,696	9,253,656	9,127,106	9,070,712	8,508,960	8,220,886	8,266,223	8,487,487	8,158,524	7,555,309	7,626,362	7,671,914	7,558,880	7,462,792	7,569,833	7,467,864	7,802,312	7,963,778	7,931,321	8,384,027	8,837,915
うち職員給	6,127,498	6,189,525	6,087,294	6,000,132	5,817,191	5,523,810	5,453,286	5,256,606	5,039,830	4,873,593	5,000,930	5,043,888	5,071,995	5,031,368	5,140,190	5,055,389	5,195,290	5,306,712	5,200,122	5,581,889	5,797,687
扶助費	4,874,111	5,048,349	5,285,673	5,574,834	5,645,524	5,974,521	7,326,346	7,797,647	7,949,932	8,558,415	8,540,851	9,093,647	8,705,259	8,789,576	8,944,367	9,094,790	11,327,108	9,506,240	9,325,925	10,257,725	
公債費	7,518,299	7,923,059	7,419,943	7,476,709	7,637,839	7,059,133	7,696,412	7,868,936	7,767,666	7,789,505	6,949,602	7,520,537	6,542,133	6,983,388	7,632,351	7,007,914	7,451,390	7,643,897	7,139,697		
元利償還金	7,517,570	7,923,031	7,418,675	7,469,087	7,264,242	7,058,271	7,693,673	7,885,753	7,868,639	7,677,226	7,789,146	6,949,370	7,000,440	7,520,522	6,542,112	6,983,364	7,362,320	7,007,902	7,451,385	7,643,892	7,138,974
一時借入金金利	729	28	1,268	7,622	3,597	867	639	449	557	440	359	232	16	15	21	24	31	12	5	5	723
小 計	21,708,106	22,225,064	21,832,722	22,122,255	21,422,323	21,254,545	23,286,881	24,011,923	23,825,107	23,274,282	23,162,367	23,252,983	23,688,588	22,901,544	23,395,619	24,258,453	26,298,800	24,888,951	25,353,849	26,235,337	
物件費	4,547,657	4,534,869	4,154,658	4,330,263	4,472,322	4,477,817	4,692,884	4,714,815	4,705,382	4,938,914	5,150,263	5,239,083	5,253,982	5,043,687	6,847,199	6,450,687	5,973,456	6,464,909	6,641,600	6,358,441	6,319,837
維持補修費	596,060	501,239	568,568	627,244	685,756	788,766	815,178	679,223	638,314	604,053	663,179	581,726	442,206	553,871	410,493	444,808	434,718	600,881	656,287	702,513	778,361
補助費等	2,863,101	3,028,439	2,664,777	2,436,937	2,331,855	4,399,866	5,075,037	2,253,137	2,190,358	4,804,224	2,342,978	2,857,674	2,670,619	3,008,576	3,525,202	3,194,591	16,368,830	5,499,837	6,267,987	6,615,539	5,491,876
繰出金	4,026,672	4,113,673	4,137,147	4,314,439	4,397,856	4,583,886	4,584,363	4,553,927	4,845,329	4,990,745	5,358,055	5,352,054	5,501,037	5,424,745	5,677,391	5,606,572	4,038,776	4,043,759	4,004,156	4,145,587	4,277,947
投資及び出資金・貸付金	1,343,032	1,373,634	1,313,536	1,413,958	1,806,418	1,944,796	1,992,822	1,430,367	1,428,261	1,428,146	1,425,388	1,424,031	1,622,412	1,483,262	1,532,608	1,561,412	1,721,267	1,573,200	1,562,822	1,804,982	1,978,340
積立金	956,073	16,478	21,812	34,916	581,494	330,932	491,198	797,178	371,022	987,873	1,296,765	75,677	46,337	3,209,598	182,206	115,062	171,270	724,035	1,789,201	682,722	483,499
投資の経費	11,658,245	10,767,391	8,675,573	10,471,346	7,553,890	7,641,108	8,038,005	5,536,125	8,953,572	7,583,812	7,004,795	7,795,721	11,459,311	5,974,538	9,167,148	11,035,919	10,971,358	8,123,473	6,689,071	6,983,220	8,124,816
うち人件費	179,325	58,187	62,904	46,063	30,244	43,671	22,203	47,265	39,122	39,381	48,273	39,634	47,688	37,289	28,046	29,263	33,718	27,314	36,583	46,780	36,307
普通建設事業費	11,360,874	10,442,467	8,617,418	10,458,512	7,479,795	7,494,824	7,612,387	5,529,597	8,953,757	7,513,407	6,904,926	7,745,129	10,863,618	5,632,484	6,346,907	7,357,297	7,693,564	4,941,602	4,708,262	6,671,367	7,880,516
補助事業	2,366,958	2,915,630	2,325,942	2,321,883	2,021,409	1,077,160	1,967,430	3,539,157	4,072,379	2,684,328	3,784,529	3,645,124	3,523,804	1,783,497	1,890,599	3,145,469	3,452,353	2,689,696	2,411,874	2,787,041	3,799,755
単独事業	8,993,916	7,526,837	6,291,476	8,136,629	4,458,368	6,417,664	4,928,126	3,562,167	5,414,600	3,440,668	4,221,594	4,060,601	7,339,814	3,848,987	4,456,308	4,241,828	4,241,211	2,251,906	2,296,388	3,884,326	4,080,761
災害復旧事業費	297,371	324,924	58,155	12,834	74,095	146,284	425,618	6,528	70,765	99,869	50,592	595,693	342,054	2,820,241	3,678,622	3,277,794	3,181,871	1,980,809	31,853	244,300	
合 計	47,698,946	46,380,787	43,368,793	45,751,358	43,253,794	45,821,716	48,976,368	43,976,695	46,957,530	46,107,374	47,215,705	46,488,333	50,648,726	48,386,865	50,243,791	51,804,670	63,939,128	53,328,894	52,500,075	52,646,853	53,690,013
(当 合 計 経 常 一 般 財 政)	L (24,500,887)	(24,185,349)	(24,195,560)	(24,519,602)	(24,751,246)	(24,932,390)	(24,844,872)	(25,046,677)	(25,060,774)	(24,783,519)	(25,060,526)	(24,927,445)	(24,857,546)	(24,774,264)	(24,504,761)	(25,681,864)	(25,613,547)	(25,907,477)	(26,307,252)	(26,695,075)	(27,109,306)

三原市決算カード推移

[illegible]

【項目別】	H16	H17	H18	H19	H20	H21	H22	H23	H24	H25	H26	H27	H28	H29	H30	H31	R2	R3	R4	R5	R6
議会費	532,927	341,110	389,560	406,416	400,518	350,687	346,964	470,089	412,020	364,513	365,293	376,256	343,094	331,267	328,322	322,674	311,295	309,123	306,518	311,375	304,730
総務費	7,409,714	7,872,982	6,290,885	8,552,629	5,105,502	7,262,530	5,379,631	4,801,920	4,422,024	5,074,999	6,117,167	4,808,870	6,590,832	8,067,543	6,563,147	6,622,025	14,328,611	6,088,390	6,305,711	7,069,194	7,104,263
民生費	10,249,378	10,386,700	10,800,526	11,567,366	11,293,654	11,661,375	13,106,934	13,510,780	14,000,087	14,479,171	14,507,751	14,896,494	15,360,373	14,606,282	15,131,281	15,001,303	15,447,272	17,808,610	17,155,826	17,484,244	17,398,985
衛生費	2,732,571	2,551,600	2,462,166	2,443,221	2,395,033	2,786,464	3,757,028	2,822,140	2,959,961	3,118,438	2,728,630	2,865,371	3,908,916	2,631,394	4,832,010	3,835,222	5,332,733	3,697,059	4,122,477	3,495,309	3,487,417
労働費	482,267	511,361	499,263	469,055	481,367	501,422	636,089	560,367	495,195	511,933	538,223	512,497	461,479	450,762	429,546	418,242	370,163	368,582	372,819	375,276	373,903
農林水産業費	2,110,172	1,734,953	1,459,429	1,604,502	1,378,807	1,492,678	1,581,733	1,223,162	1,353,380	1,407,525	1,601,105	1,668,711	1,640,150	1,452,044	1,594,251	1,088,364	980,940	1,031,081	1,092,703	1,144,252	1,277,606
商工費	1,350,278	1,243,807	1,312,371	1,296,293	1,591,241	1,821,905	1,560,322	1,563,354	1,589,623	1,740,489	1,739,616	2,153,374	2,437,093	1,912,992	1,801,129	2,092,676	2,788,509	2,467,332	2,046,991	1,811,478	1,612,177
土木費	827,326	7,078,938	7,722,379	6,420,061	7,777,439	6,820,811	7,909,628	4,958,238	4,701,305	4,699,601	5,133,396	4,450,202	4,967,211	4,926,205	4,598,572	4,903,212	5,344,074	5,086,197	5,522,823	6,307,311	7,131,264
消防費	1,618,909	1,650,237	1,697,736	1,666,836	1,630,084	1,789,601	1,600,886	1,641,761	1,580,667	1,743,135	2,062,969	2,547,834	2,494,537	2,837,912	2,094,682	1,710,025	1,818,062	1,829,895	2,123,551	2,162,980	2,346,243
教育費	5,449,194	4,611,357	3,636,013	3,751,810	3,858,181	4,128,466	3,722,119	4,510,636	7,574,289	5,219,098	4,528,725	5,207,895	4,848,850	3,307,838	3,508,456	5,148,062	5,452,542	4,013,261	4,525,751	5,269,312	5,699,813
災害復旧費	297,371	324,924	58,155	12,834	74,095	146,284	425,618	6,528		70,765	99,869	50,592	595,693	342,054	2,820,241	3,679,456	3,278,485	3,182,152	1,980,944	315,648	244,300
公償費	7,518,368	7,923,136	7,420,004	7,476,798	7,267,873	7,059,220	7,694,367	7,886,263	7,868,979	7,677,707	7,789,540	6,949,637	7,000,498	7,520,572	6,542,154	6,983,409	7,362,395	7,007,931	7,451,451	7,644,035	7,139,813
諸支出金	120,471	149,682	114,406	83,537	0	273	1,255,049	14,167				3,421									
合 計	47,698,946	46,380,787	43,368,793	45,751,358	43,253,794	45,821,716	48,976,368	43,976,995	46,957,530	46,107,374	47,215,705	46,488,333	50,648,726	48,386,865	50,243,791	51,804,670	63,939,128	53,328,894	52,500,075	52,646,853	53,690,013

【基金残高】	H16	H17	H18	H19	H20	H21	H22	H23	H24	H25	H26	H27	H28	H29	H30	H31	R3	R4	R5	R6	
財政調整基金	2,092,299	2,044,156	2,046,232	1,802,162	2,273,491	2,589,717	3,021,217	3,791,965	4,145,619	4,582,683	5,843,306	5,845,489	5,853,312	5,858,511	5,863,612	5,867,750	5,895,367	6,179,000	6,982,870	6,987,349	6,996,889
大規模事業基金	2,036,691	1,893,086	1,894,669	1,600,058	1,554,229	1,455,734	1,459,858	1,463,457	1,463,799	1,464,138	1,465,916	1,467,712	1,469,672	1,470,973	1,172,253	1,173,077	1,173,794	1,174,553	1,175,288	1,314,040	1,426,666
職員退職手当基金	3,399,061	3,199,318	3,202,939	2,971,340	2,984,173	2,982,923	2,984,117	2,984,892	2,985,584	2,987,607	2,988,337	2,990,162	2,994,155	2,996,811	2,799,418	2,436,389	2,229,326	2,240,721	2,542,155	2,535,299	
4基金の計	683,975	624,098	624,975	627,525	629,004	563,663	563,958	285,953	0	0	0	0	0	0	0	0	0	0	0	0	
その他特定目的基金	8,212,026	7,760,658	7,768,815	7,001,085	7,434,897	7,592,037	8,029,150	8,526,267	8,595,002	9,034,428	10,297,559	10,303,363	10,317,139	10,326,295	9,835,283	9,477,216	8,997,044	9,582,879	10,398,879	10,843,544	10,958,854
合 計	1,918,601	1,858,930	1,851,583	1,806,562	1,836,954	1,708,209	1,674,475	1,675,348	1,605,640	2,058,468	1,654,322	1,719,062	1,743,088	4,896,727	4,975,647	4,970,981	5,108,057	5,126,745	5,256,995	5,399,814	5,487,817
	10,130,627	9,619,588	9,620,398	8,807,647	9,271,851	9,300,246	9,703,625	10,201,615	10,200,642	11,092,896	11,951,885	12,022,425	12,065,829	15,223,022	14,810,930	14,448,197	14,105,101	14,709,624	15,655,874	16,243,358	16,446,671

【繰出金】	H16	H17	H18	H19	H20	H21	H22	H23	H24	H25	H26	H27	H28	H29	H30	H31	R2	R3	R4	R5	R6
全下水道繰出金	1,295,326	1,375,094	1,268,024	1,299,598	1,322,985	1,414,436	1,184,824	1,132,657	1,315,873	1,415,809	1,491,164	1,430,580	1,497,091	1,553,704	1,673,608	1,640,961	1,742,387	1,751,297	1,805,644	1,397,092	1,347,299
簡易水道繰出金	48,294	65,254	83,363	62,161	72,786	72,149	68,866	92,254	90,118	105,459	109,652	66,652	82,905	0	0	0	0	0	0	0	0
合 計	1,343,620	1,440,348	1,351,387	1,361,759	1,395,771	1,486,585	1,253,690	1,224,911	1,405,991	1,521,268	1,600,816	1,497,232	1,579,996	1,553,704	1,673,608	1,640,961	1,742,387	1,751,297	1,805,644	1,397,092	1,347,299

【プライマリーバランス】		H16	H17	H18	H19	H20	H21	H22	H23	H24	H25	H26	H27	H28	H29	H30	H31	R2	R3	R4	R5	R6
繰入		48,838,413	47,366,143	44,473,908	46,457,424	44,102,611	46,807,880	49,865,354	45,082,884	48,032,248	47,193,781	47,965,358	47,737,568	51,610,916	48,998,117	52,502,402	54,224,871	66,728,235	56,353,235	54,241,529	53,738,363	54,514,436
市債		6,178,200	6,816,000	5,290,000	7,107,200	4,195,450	3,853,071	8,435,356	4,794,631	7,793,709	5,806,726	4,805,700	5,997,868	8,856,453	7,977,249	8,492,138	6,980,673	8,535,599	3,812,266	3,093,804	4,231,900	4,718,663
差	引	(7)	(42,660,213)	(40,550,143)	(39,183,908)	(39,350,224)	(39,907,161)	(42,754,601)	(41,299,968)	(40,288,253)	(40,238,539)	(41,387,055)	(43,159,658)	(41,739,700)	(42,754,463)	(41,020,868)	(44,014,264)	(47,244,198)	(58,192,636)	(52,540,969)	(51,147,725)	(49,506,463)
繰出		47,698,946	46,380,787	43,668,793	45,751,358	44,253,794	45,821,716	48,976,368	43,976,695	46,530,167	46,107,374	47,215,705	46,488,333	50,468,726	48,366,865	50,243,791	51,804,670	63,939,128	53,328,894	52,500,075	52,646,853	53,690,013
公債費		7,518,299	7,923,059	7,419,943	7,476,709	7,267,839	7,059,138	7,694,312	7,886,202	7,868,336	7,677,666	7,789,505	6,949,602	7,000,456	7,520,537	6,542,133	6,983,388	7,362,351	7,007,914	7,451,390	7,643,897	7,139,697
差	引	(イ)	(40,180,647)	(38,457,728)	(35,948,858)	(38,274,649)	(35,985,955)	(38,762,578)	(41,282,056)	(36,090,493)	(39,088,594)	(39,428,708)	(38,462,200)	(39,538,731)	(43,648,270)	(40,866,328)	(43,701,658)	(44,821,282)	(56,576,777)	(46,320,980)	(45,008,685)	(46,550,316)
(ア)ー(イ)		2,479,566	2,092,415	2,335,058	1,075,575	3,921,206	3,992,031	147,942	1,149,945	2,957,347	3,733,458	2,200,969	-893,807	154,540	308,806	2,422,916	1,615,859	6,219,989	6,099,040	4,503,507	3,245,457	